

GENERAL FUND & HRA: PROGRAMME AMENDMENTS SINCE LAST REPORTED POSITION

Directorate	Scheme	£M	*Council/Cabinet **Delegated Approval	Funding Source
<u>Additions to the Programme</u>				
Place	Travel to School - ATF	0.12	^	S106
	Highways Improvements (Developer)	0.08	^	S106
	Open Space - Summers Street	0.09	**	Grant
		<u>0.29</u>		
Strategy & Performance	Transformation Programme	0.90	**	Capital Receipts
		<u>0.90</u>		
<u>Reductions to the Programme</u>				
Place	TCF2 - Southampton West P&R	(0.11)	^	S106
		<u>(0.11)</u>		
Total Variations to the Overall Programme		<u><u>1.08</u></u>		
		£M		
	* - Approved By Council/Cabinet	0.00		
	** - Approved under Delegated Powers	0.99		
	^ - Require Approval	0.09		
Total Variations to the Overall Programme		<u><u>1.08</u></u>		